

SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 12 June 2018

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 4710 or email sian.walter-browne@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors C. Gloster, H. Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 6)
The Minutes of the Shaw and Crompton District Executive held on 13th March 2018 are attached for approval.
- 6 Election of Vice Chair
The District Executive is asked to elect a Vice Chair for the municipal year 2018/19.
- 7 Petitions
This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.
- 8 Nominations to Outside Bodies
AV Davies and Hopwood Trust
- 9 Nominations to the Health & Wellbeing sub group
- 10 Shaw and Crompton Community Forum Minutes (Pages 7 - 8)
For the District Executive to note the minutes of the Shaw and Crompton Community Forum held on 13th March 2018.
- 11 Minutes of the Health & Wellbeing sub group (Pages 9 - 12)
For the District Executive to note the minutes of the Health & Wellbeing sub group held on 19th March 2018.
- 12 Shaw and Crompton Budget Report (Pages 13 - 20)

To update the District Executive on the budget position.

13

Date of Next Meeting

The next meeting of the Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 17 July 2018 at 6.00 p.m.

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SHAW AND CROMPTON DISTRICT EXECUTIVE
13/03/2018 at 6.00 pm



Present: Councillor Williamson (Chair)
Councillors Gloster, Murphy, Sykes and Turner

Also in Attendance:
Elizabeth Fryman District Co-ordinator
Sian Walter-Browne Constitutional Services

1 APOLOGIES FOR ABSENCE

There were no apologies for absence received.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

Councillor Gloster declared a personal and prejudicial interest in Item 9.

Councillor Sykes declared a personal interest in Item 9.

4 PUBLIC QUESTION TIME

The following question was received from Parish Councillor Louie Hamblett and replied to:-

Question

"Life Long Learning Grounds

Would the Executive agree with me that after Parks departments cut back the hedges around the lifelong learning centre the ground now looks more like a featureless barren wasteland and an eyesore begging to have some much needed TLC. So perhaps in the new fiscal year some new bedding and plant life be introduced and grass be extended promoting a more openness with a welcome space that is inviting for those visiting the centre and our town".

Reply

The question would be amended to clarify that the land referred to was the area at the front of the Lifelong Learning Centre. The District Co-ordinator will contact the relevant Council officer and bring a response to the next meeting of the District Executive. If there were sufficient local volunteers, Get Oldham Growing could work with them and details would be passed to Get Oldham Growing.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 23rd January 2018 be approved as a correct record.

6 **PETITIONS**

NOTED that no new petitions had been received.

7 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES
23.01.2018**

RESOLVED that the minutes of the meeting the Shaw and Crompton Community Forum held on 23rd January 2018 be approved as a correct record.

8 **POTENTIAL DEVELOPMENT OF NEW SHAW AND
CROMPTON HEALTH CENTRE**

The District Executive was updated on the project to provide a new health centre. Funding had been secured for a feasibility study in relation to the site to ensure the project is ready to go when funding for the building is made available. The NHS had indicated that the project must be led by the local practices and District Councillors had been seeking meetings with the practices to discuss, but this has not been possible so far.

It was noted that as part of this development that there may also be the opportunity to expand the project to develop a new community hub that would offer a range of local community activities and services

9 **PROPOSED EXPANSION OF CROMPTON HOUSE
SCHOOL**

Councillor Gloster declared a personal and prejudicial interest in this Item and left the meeting, taking no part in the discussion.

Councillor Sykes declared a personal interest in this Item.

The District Executive were informed that Crompton House School was planning an expansion and increase in its pupil numbers. This had given rise to a number of concerns among local residents, particularly in relation to the admission of local children and traffic management.

It was moved by Councillor Murphy and seconded by Councillor Turner:-

“The Shaw and Crompton District Executive resolves to write to the Chief Executive of Oldham Council to ask them to request that Crompton House School amend its intake criteria to include the acceptance of students from Shaw, Crompton and Royton in the first instance.

The District Executive are not opposed to the Crompton House School expansion if it means more local children will be accepted into the school and that the demand for school places in the area is met”

It was further moved by Councillor Murphy and seconded by Councillor Williamson:-

“The Shaw and Crompton District Executive also resolves to write to the Chief Executive of Oldham Council to request appropriate funds are set aside for possible resident-only parking schemes, parking restrictions and other traffic management schemes as a result of the expansion of Crompton House School.

As a District Executive, we believe that it is entirely possible that there will be a demand for this in the future and that such a demand should be factored into the proposal and planning approval. The District Executive wishes to make sure that local residents are not adversely affected by this expansion, more than is absolutely necessary”.

RESOLVED that:-

1. The Shaw and Crompton District Executive resolved to write to the Chief Executive of Oldham Council to ask them to request that Crompton House School amend its intake criteria to include the acceptance of students from Shaw, Crompton and Royton in the first instance. The District Executive were not opposed to the Crompton House School expansion if it meant more local children would be accepted into the school and that the demand for school places in the area was met
2. The Shaw and Crompton District Executive also resolved to write to the Chief Executive of Oldham Council to request appropriate funds are set aside for possible resident-only parking schemes, parking restrictions and other traffic management schemes as a result of the expansion of Crompton House School. As a District Executive, it believed that it was entirely possible that there would be a demand for this in the future and that such a demand should be factored into the proposal and planning approval. The District Executive wished to make sure that local residents were not adversely affected by this expansion, more than was absolutely necessary.

10

LOCAL COUNCILLORS ISSUES

The District Executive considered the following issues:-

- a) Osborne Street – consideration of the application for a disabled parking bay had been deferred and there was a meeting scheduled with residents for 14th March.

- b) Updates were provided on three projects to combat flooding and thanks were extended to the District Team for all their assistance
- Grasmere estate – a major scheme was required and there was a meeting scheduled for 14th March to update residents.
 - Wendlebury Green – the flooding appeared to be caused by the installation of a footpath and work was ongoing to resolve who had built it and what could be done.
 - Shaw Road – 90% of the historic issues would be resolved as part of the building of the new school and work was ongoing on the remainder.
- c) The Avenue memorial benches – the damage had been repaired.
- d) Fraser Street – the Council has considered selling the small area of green space and Councillor Murphy had written to them to ask that the land be retained and used as a wildflower meadow. Discussions were ongoing.
- e) Road surface erosion – this had occurred across the district, but was not yet at a level deemed to require attention and was being left. The District Executive was working to resolve this with the Council.

11

SHAW AND CROMPTON BUDGET REPORT

Consideration was given to a report of the District Co-Ordinator, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.

The District Executive was requested to note the following Councillor budget allocations:-

Delivery of Crompton House School letters	Crompton Cllrs	£95.00
Defib Fir Lane Methodists Church	Crompton Cllrs	£1,600.00
Name plate at Sackville Street	Crompton Cllrs	£297.97

The District Executive was requested to approve the following Ward budget allocations:-

Crompton PO knee rail and barriers	Crompton	£1,203.00
Crompton Ward Environmental Improvement	Crompton	£704.00

The District Executive gave consideration to a proposal to reallocate the £300.00 currently on hold at Item reference 1.9, to fund the purchase and hanging of St George's Day flags.

Members asked for and received clarification on the cost of grit bins and refills, and how request for refills could be made.

RESOLVED that:-

1. The District Executive noted the Councillor budget allocations outlined in this report.
2. The District Executive approved the Ward budget allocations outlined in this report.
3. The District Executive approved the reallocation of £300.00 to fund the purchase and hanging of St George's Day flags.

12

DATE OF NEXT MEETING

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 12th June 2018 at 6.00pm.

The meeting started at 6.00 pm and ended at 7.35 pm

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Shaw & Crompton Community Forum
6.00pm Tuesday 13 March 2018
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr D Williamson	Crompton Ward (Chair)
Cllr C Gloster	Shaw Ward (Vice-Chair)
Cllr H Sykes	Shaw Ward
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Partners in Attendance	
Liz Fryman (LF)	District Co-ordinator
Sian Walter-Browne	Principal Constitutional Services Officer
Linda Cain	Business Support Officer
Parish Cllr Louie Hamblett	Shaw and Crompton Parish Council
Parish Cllr Dawn Blackburn	Shaw and Crompton Parish Council
Members of the public	3
Apologies	
Jill Beaumont	Director Children's Social Care and Early Help

1. Welcome and Apologies

Cllr Williamson welcomed everyone to the meeting.

2. Notes from previous Shaw and Crompton Community Forum

Minutes from 23 January 2018 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

Action 6.1: LF to contact Street-lighting to establish what the issue is and the expected timescale for repair – Now repaired and letter sent to resident

Action 6.2: LF - Letter to be drafted to the Town Crier on behalf of the Shaw and Crompton District Executive, thanking him for his service - Completed

4. Police Update:

- Report with figures provided
- Community Burglary is down
- Violent Crime is down

Herbert Protocol

The Herbert Protocol is a national scheme being introduced locally by Greater Manchester Police and other local agencies which encourages carers and family members to compile useful key information which could be used in the event of a person with dementia going missing.

The Herbert Protocol is a form which is kept at home, or in a safe place, with important information about a vulnerable person. Should they go missing, information is easily on hand about routines, medical requirements and favourite places to visit and can be handed over to the police, alleviating the worry of collecting it together during a stressful time.

Download the form and find out more at: www.gmp.police.uk/herbert

Cllr Murphy said this was similar to a Dementia Buddy scheme where the person wears a badge or bracelet that can be scanned using a phone and shows contact details, next of kin etc.
A resident commented that people have to remember to put these on and this could be stressful.

5. Open Public Questions, Members Issues & Members update.

5.1: Please advise as to whether the council has a schedule of maintenance for the footpaths in the Shaw and Crompton District and can you let us know the associated costs of this maintenance of each district within the Borough please.

A: LF has contacted Angus Macrae but he is on leave at present. To be updated at the next Community Forum meeting

Action 5.1: LF to update feedback reply from that service area at the next meeting.

5.2: Victoria Street – Bowling green. Group of youths accessing the site.

A: Cllr Sykes said that could become an ASB hotspot. He reported that the site has been bought by a developer who is working up a scheme before taking to planning. Asked to incorporate extra parking if possible. The school had the opportunity to buy this land but did not take this up.

5.3: Email received about upcoming events where some of the events were from a previous weekend.

A: Cllr Sykes said that he posts on website and Facebook and that he is trying to do his best to get out on time and apologised for one post in particular that was late

5.4: 181 and 182 bus. Resident reported that you can wait for up to an hour and they sometimes miss the town centre

A: Cllr Williamson said that she is of the understanding that if the driver is late, they have been told to miss areas to make up time. Cllr Williamson stated that residents must report to TfGM when the bus doesn't turn up, need to know the date, the bus stop, plus the 5 digit number on the back of the bus is possible. Cllr Sykes said that he would pursue any issues as long as he has the specific details.

6. AOB:

Minutes for the Shaw and Crompton Events Group meeting held 21st February 2018 were noted.

Action: LC to send minutes electronically to Community Forum

Sue Banks, Secretary of Shaw and Crompton Events Group asked if local councillors would contribute to St George's Day flags, mainly the putting up and taking down.
Councillors agreed to contribute some costs to the group.

7. Date of next meeting:

12 June 2018, 6.00pm, Shaw Lifelong Learning Centre

Minutes

Royton, Shaw & Crompton; Health and Wellbeing Sub Group

19th March 2018
Royton Town Hall
4.15pm – 5.45pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	Community Development Worker
Councillor J Turner	Crompton Councillor
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Eve Edwards	R,S & C District Team
Peter Hatton	Oak Gables PPG
Amanda Cawdron	Welfare Rights Service, Oldham Council.
Alison Pywell	Bridgewater NHS
Pamela Walls-Hester	North Cluster (Healthy Oldham Ltd)
Jade Hughes	Macmillan 1to1 support
Janette Olsen	Bridgewater NHS
Jenny Bates	TOG MIND
Jackie Hanley	OCLL
Andrea Tait	Public Health
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Nicola Shore	Age UK
Amanda Barrell	Making Space
Camilla Guereca	OPAL

1. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Bridgewater NHS – Alyson Pywell

Alyson is the volunteer co-ordinator for Bridgewater NHS Children's Centres across the borough and will soon be starting a new recruitment drive.

Alyson talked about the range of volunteering opportunities that range from administration, children and family work, gardening, etc. They are also looking for volunteer translators.

Full training will be given to all volunteers, DBS checks will be undertaken and there will be support in each role.

Alyson asked partners to keep volunteering in Bridgewater in mind if any residents are looking for new opportunities and practical ways to contribute in the community.

Alyson offered to attend any events to promote both the work of the Children's Centres and to recruit volunteers.

5. TOG Mind – Jenny Bates

Jenny is the new Project Manager for the Community Early intervention Service and gave a good overview of the TOG Mind pathways available.

This included the Active Monitoring which is now available in our 5 GP practices in the North Cluster, which is five weekly support sessions. This can be by referral from the GP, but residents can also just phone and request it through GP practices – residents just need to ask for an appointment to see Mind.

If residents don't want to go through their GP they can access provision in community settings by calling MIND direct on 0161 330 9223 and ask for the Oldham Office.

Mind also run Supportive Self-Help sessions in community settings where 1to1 support can be accessed and a range of self-help tool kits. There is now access to services at Positive Steps Oldham.

Jenny also talked about a series of therapeutic courses available including anger, management, mindfulness, self-esteem and encouraged anyone in the community to get in touch. There is also an excellent service for young people aged 8 -16 available from young minds, which again can be accessed by contacting Positive Steps Oldham.

6. Thriving Communities

No-one from the TC team was able to attend and so Liz updated. The team came and met with the CCG cluster leads and the District Team to discuss the role of the Community Connector. A focus on behaviour change was discussed in terms of working with individuals who regularly visit primary health services, but who, with support, could develop their personal support networks and take a more active role in the community. Support will also be available to small community organisations who may also want a role by extending their activities to include new people.

7. Ageing Well

Eve updated that in the latest round of Ambition for Ageing funding has agreed:

St Andrews Church secured funding for new light-weight chairs

Victoria Gardens – Chair based exercise

Crompton Circle – Highlighting this is part of the Heywood, Middleton & Rochdale group community group who are a network of practical helpers and calendar of activities

Reiki Session at Hopwood Court

Dove tails started Saturday fellowship group – funds secured to support the launch event

Eve also reported that a 'tablet' session is being organised with Unity group in partnership with Lifelong Learning.

8. Any Other Business

8.1 Helpful Peeps

Amanda C discussed a new website called Helpful Peeps where people can post on line any help they need. It is an exchange mechanism for skills, time and knowledge and local people are already using it.

8.2 PPG

Peter gave information about the cluster PPG network where PPG's from across the borough meet together to work on common issues. One current workstream is raising awareness of their role and encouraging other residents to get involved.

Any interested residents can contact their GP to ask for more information. As Amanda pointed out, it is a really good way for residents to build their networks and contribute to the local community.

8.3 Bumps and Beyond

Jackie H updated on a new programme aimed at pre-natal parents and covers exercise during pregnancy, communication with baby in the womb, etc.

Related to this item, Hannah also spoke about an online resource called 'Bump Booster' that was funded by the Arts Council. Has lots of useful information including popular nursery rhymes, understanding that baby can hear you, etc. The pack was developed for use in libraries but is a great resource for any pregnant parent or organisation.

<http://www.ascel.org.uk/bump-booster>

8.4 Stay Strong, Stay Steady

Is the new name for Sit and Get Fit It has been rebranded in an effort to better describe the activity – which is no all about exercise sitting down.

8.5 Health Visiting and School Nursing

Jeanette updated that the Health Visiting Teams will be moving into the Children's centres from Early April. The School nursing teams will be brought together at Medlock.

9. Date of Next Meeting

TBC

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Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods Services

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

12 June 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. That the District Executive approve a grant of £5,331 to Full Circle for youth provision in the district.
2. That the District Executive note the Cllr budget allocations outlined in this report.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of how the budget was allocated in 2017/18.

2 2018/19 Ward Revenue Budget allocations

2.1 The District executive would like to continue the partnership working with Full Circle (a CIC) and allocate grant funding of £5,331.00 to continue the work this coming year.

Recommendation: That the District Executive approve a grant of £5,331 to Full Circle for youth provision in the district.

3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

4 Individual Councillor Budget allocations 2018/19

Members have allocated the following amounts from their Cllr budgets.

Sponsored Grit Bin(Somerset Ave/Bedford Ave)	Crompton Cllrs	£ 122.59
Sponsored grit bin(Newbarn Close/Manor Rd)	Crompton Cllrs	£ 122.59
Sponsored grit bin (Bedford Ave/Devon Close)	Crompton Cllrs	£ 122.59
Sponsored grit bin at Foxhill, HC	Crompton Cllrs	£ 122.59
Sponsored Grit Bins Park Cottages	Crompton Cllrs	£ 122.59
Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	£ 122.59
Summer/Winter planting (Approx based on 17/18 actual cost £5022.09)	All Cllrs	£ 5,022.09
Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00
Shaw and Crompton Events Group	All Cllrs	£ 2,000.00

Recommendations: That the District Executive note the Cllr budget allocations.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	5,331.00	0	10,957.63	16,288.63
Remaining Allocation		0	19,042.37	53,711.37

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Reference			Shaw & Crompton District Partnership 2017-18															
			Project/Iniative	Project Lead			Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets			
					Project Cost		£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00		
							Shaw			Crompton			Shaw	Crompton	Shaw	Crompton		
Date	Date agreed	1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	(Rod Blyth)	Julia Turner	Diane Williamson	Dave Murphy								
				£ 30,000.00														
1	Allocated	16.05.17	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86							
1.1	Allocated	16.05.17	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86							
1.2		16.05.17	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87							
1.3	Allocated	16.05.17	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86							
1.4	Allocated	16.05.17	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86							
1.5	Allocated	16.05.17	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87							
1.6	12.03.18	16.05.17	Summer/Winter planting (Approx based on 16/17 costs)	All Cllrs	£ 4,530.00	£ 755.00	£ 755.00	£ 755.00	£ 755.00	£ 755.00	£ 755.00							
1.7	20.04.18	16.05.17	Christmas Lights - repairs, putting up, taking down (Total £333.59)	All Cllrs	£ 3,333.59	£ 555.59	£ 555.59	£ 555.64	£ 555.59	£ 555.59	£ 555.59							
1.8	26.06.17	16.05.17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00	£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	£ 340.84							
1.9	20.03.18	14.03.18	Cartshaft FC - On Hold Reallocated at CF 14.03.18 to Shaw and Crompton Events Group	Shaw Cllrs	£ 300.00	£ 100.00	£ 100.00	£ 100.00										
1.10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00							
1.11	02.08.17		Trip to Rampworx with Detach team	All Cllrs	£ 461.00	£ 76.84	£ 76.83	£ 76.83	£ 76.83	£ 76.83	£ 76.84							
1.12	Allocated	09.10.17	Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00	£ 148.34	£ 148.33	£ 148.33	£ 148.33	£ 148.34	£ 148.33							
1.13	10 10 17	05.12.17	Big Lamp roundabout event lighting £1985.17 - Crompton Way feeder pillar - 10.01.18	All Cllrs	£ 6,712.00	£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.66	£ 1,118.66							
1.14	Allocated	05.12.17	£189 Bin stickers															
1.15	Allocated		£141 Comms costs	Crompton Cllrs	£ 330.00				£ 110.00	£ 110.00	£ 110.00							
1.16	16.04.17		Milne St Improvement Scheme	Shaw Cllrs	£ 2,568.00	£ 856.00	£ 856.00	£ 856.00										
1.17	Allocated		Osbourne St off street parking feasibility study (indicative amount only)	Shaw Cllrs	£ 1,699.23	£ 566.41	£ 566.41	£ 566.41										
1.18	29.11.17		Penine Vale Improvement Scheme	Shaw Cllrs	£ 146.00	£ 48.67	£ 48.67	£ 48.66										
1.19	15.03.18		Homewatch - Room hire at LLLC for 2018		£ 105.00													
1.20	Allocated		5 meetings at 1.15mins ea			£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50							
1.21	Allocated		Name plate at Cocker Mill Lane	Crompton Cllrs	£ 303.18				£ 101.06	£ 101.06	£ 101.06							
1.22	Allocated		Name plate at Gledhill Close	Crompton Cllrs	£ 303.18				£ 101.06	£ 101.06	£ 101.06							
1.23	Allocated		Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£ 1,000.00				£ 333.33	£ 333.33	£ 333.34							
1.24	Allocated		Delivery of crompton House School letters	Crompton Cllrs	£ 95.00				£ 31.66	£ 31.67	£ 31.67							
1.25	05.03.18	21.02.18	Defib Fir Lane Methodists Church	Crompton Cllrs	£ 1,600.00				£ 533.34	£ 533.33	£ 533.33							
1.26	Allocated		Name plate at Sackville Street (£297.97)	Crompton Cllrs	£ 297.97				£ 99.32	£ 99.32	£ 99.33							
1.27	12.04.18		Crompton Ward Environmental Improvement (allocated to Windermere Rd surface water 22 03 18)	Crompton Cllrs	£ 891.86				£ 297.30	£ 297.29	£ 297.27							
1.28	Allocated		Shaw Ward Environmental Improvement HGV's at Woodend - £300	Shaw Cllrs	£ 843.45	£ 281.15	£ 281.17	£ 281.13										
			Total Councillor Budget		£ 30,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00							
			Remaining			£ -	£ -	£ -	£ 0.00	£ -	£ -							
			2. Ward Revenue Budget 10k per ward	£ 20,000														
2.1		13.06.17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provsion £2379 HC Park weekly provision	Both wards	£ 5,331.00							£ 2,665.50	£ 2,665.50					
2.2	Allocated	05.12.17	Fir Lane Speed Reduction Scheme	Crompton	£ 5,439.50								£ 5,439.50					
2.3	Allocated	05.12.17	Junction Improvements (part 2) Fir Lane and Thornham Lane	Crompton	£ 1,895.00								£ 1,895.00					
2.4	Allocated		Pennine Vale Improvement Scheme	Shaw	£ 2,334.50							£ 2,334.50						
2.5	Allocated		George St playing fields skate park and lighting	Shaw	£ 4,500.00							£ 4,500.00						
2.6	Allocated		Street skip project	Shaw	£ 500.00							£ 500.00						
			Total Ward Budget		£ 20,000.00													
			Remaining		£ -													
			3. Ward capital £10k per ward	£ 20,000														
3	Allocated	13.06.17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00									£ 7,017.00				
3.1	Allocated	13.06.17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00										£ 5,538.00			
3.2	Allocated	13.06.17	Milne St Improvement Scheme	Shaw	£ 2,983.00									£ 2,983.00				
3.3	Allocated	05.12.17	Fir Lane Speed reduction scheme part 1	Crompton	£ 2,555.00										£ 2,555.00			
	Allocated		Crompton Ward Environmental Improvement	Crompton	£ 704.00										£ 704.00			
3.4	Allocated	21 02 18	Crompton PO knee rail and barriers	Crompton	£ 1,203.00										£ 1,203.00			
			Total Capital Budget		£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00				
			Remaining Budget		£ -									£ -				

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		Shaw & Crompton District Partnership 2018-19													
Reference	Date	Project/Iniative	Project Lead			Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
				Project Cost		£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
				Shaw			Crompton			Shaw	Crompton	Shaw	Crompton		
		Councillor Budget 5k per Cllr	£ 30,000	Committed		Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy				
				£ 30,000.00											
1		Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.87	£ 40.86	£ 40.86				
1.1		Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.87	£ 40.86				
1.2		Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.86	£ 40.87				
1.3		Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.87	£ 40.86	£ 40.86				
1.4		Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.87	£ 40.86				
1.5		Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.86	£ 40.87				
1.6		Summer/Winter planting (Last yrs costs)	All Cllrs	£ 5,022.09		£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7		Christmas Lights - repairs, putting up, taking down (approx amt)	All Cllrs	£ 3,200.00		£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8		Shaw and Crompton Events Group	All Cllrs	£ 2,000.00		£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
		Total Councillor Budget		£ 10,957.63		£ 1,703.69	£ 1,703.68	£ 1,703.67	£ 1,948.86	£ 1,948.87	£ 1,948.86				
		Remaining		£ 19,042.37		£ 3,296.31	£ 3,296.32	£ 3,296.33	£ 3,051.14	£ 3,051.13	£ 3,051.14				
		Ward Budget 10k per ward	£ 20,000												
2		Full Circle	All Cllrs	£ 5,331.00											
2.1															
2.2															
		Total Ward Budget		£ 5,331.00											
		Remaining		£ 14,669.00											
		Ward capital £10k per ward	£ 20,000												
3															
3.1															
3.2															
3.3															
		Total Capital Budget		£ -		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
		Remaining Budget		£ 20,000.00										£ 10,000.00	£ 10,000.00

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